

INVERNESS MIDDLE SCHOOL
2019-2020 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	315,724	98.80%	19,347,038	13.41%	3,455,068,063	12.67%
State/Local (excludes Lottery)	2,776	0.87%	124,774,655	86.49%	23,794,030,921	87.23%
Lottery	1,063	0.33%	14,685	0.01%	2,905,724	0.01%
Private		0.00%	134,624	0.09%	24,816,286	0.09%
Total	319,562	100.00%	144,271,002	100.00%	27,276,820,994	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,974	4,668	5,156	5,332,445
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	841	1,046	1,121	901,968
Contracted Instructional Services	252	409	228	269,777
School Administration	554	673	621	593,995
Materials/Supplies/Operating Capital Outlay	146	175	225	156,537
Food Service	462	520	522	495,661
Operation and Maintenance of Plant	966	920	1,018	1,035,544
Other School-Level Support Services	378	407	228	405,207
TOTAL SCHOOL COSTS **	8,573	8,818	9,119	9,191,134

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,813,656 or \$1,056 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,350	4,024	4,303	3,665,380
ESOL	5,591	4,765	5,386	15,207
Exceptional Programs	7,285	7,710	7,964	1,651,858
Career Education Programs	0	3,774	4,208	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	77	85	Not Available from State Data Base	82,478
Computer Hardware & Software	2	12	Not Available from State Data Base	2,115
Other Instructional Materials	54	73	Not Available from State Data Base	57,627
Other Materials and Supplies	13	16	Not Available from State Data Base	14,317
Library Media Materials	4	4	Not Available from State Data Base	4,349

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$45,334.

[2] not FEFP funded